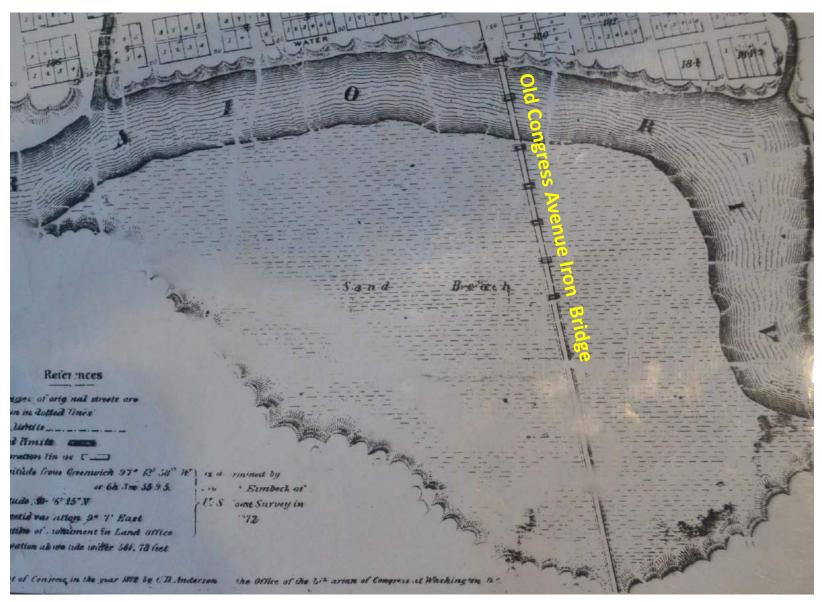
SOUTH CENTRAL WATERFRONT VISION FRAMEWORK PLAN

Environmental Commission – December 7, 2016



SCW YESTERDAY: Sand Beach (1872 Survey)



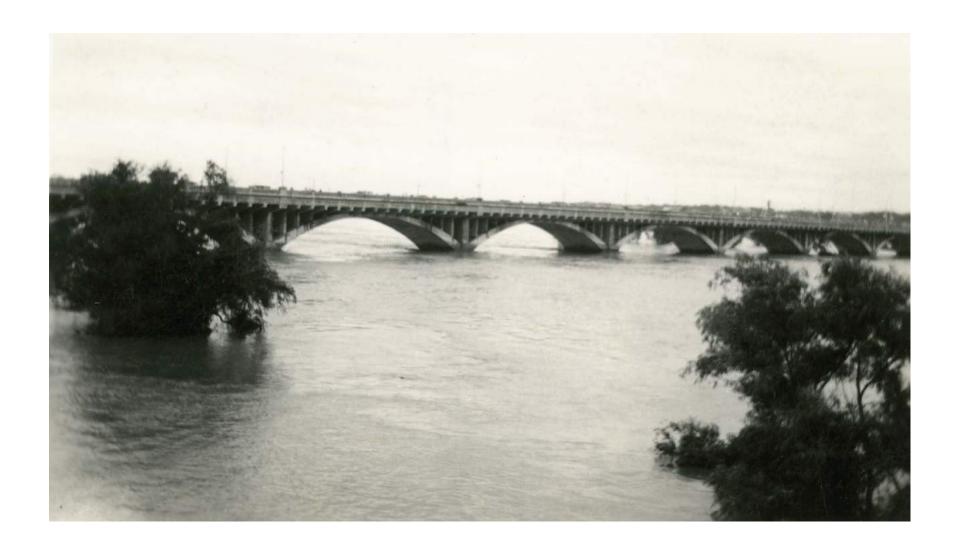
SCW YESTERDAY: "New" 1910 Concrete Bridge



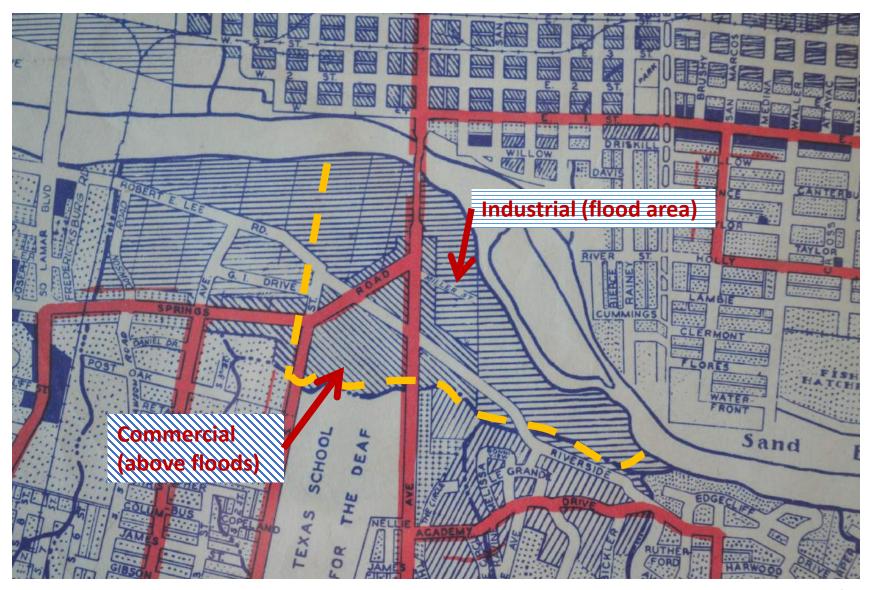
SCW YESTERDAY: Cattle and Spinach



SCW YESTERDAY: 1930 Flood



SCW YESTERDAY: 1949 Zoning Map



SCW YESTERDAY: 1950's

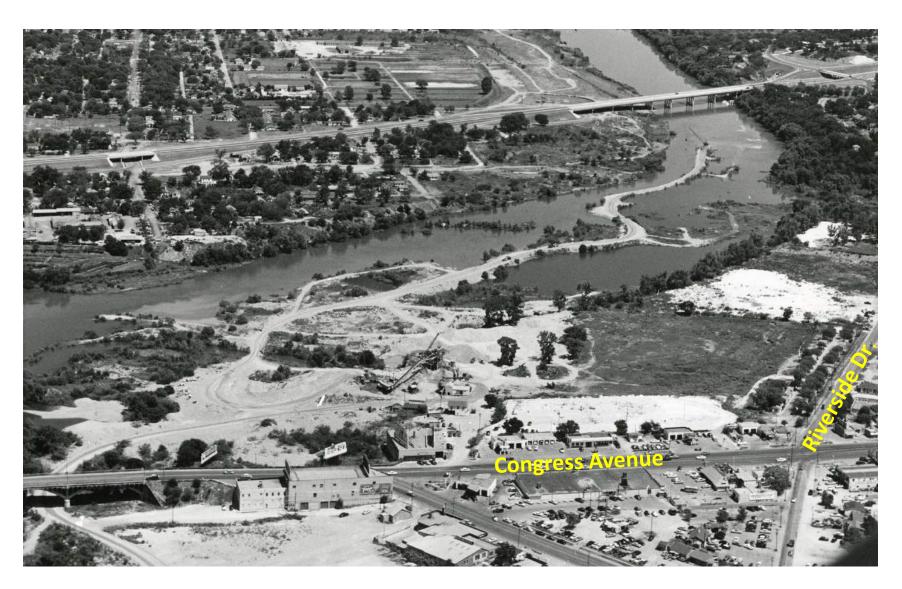
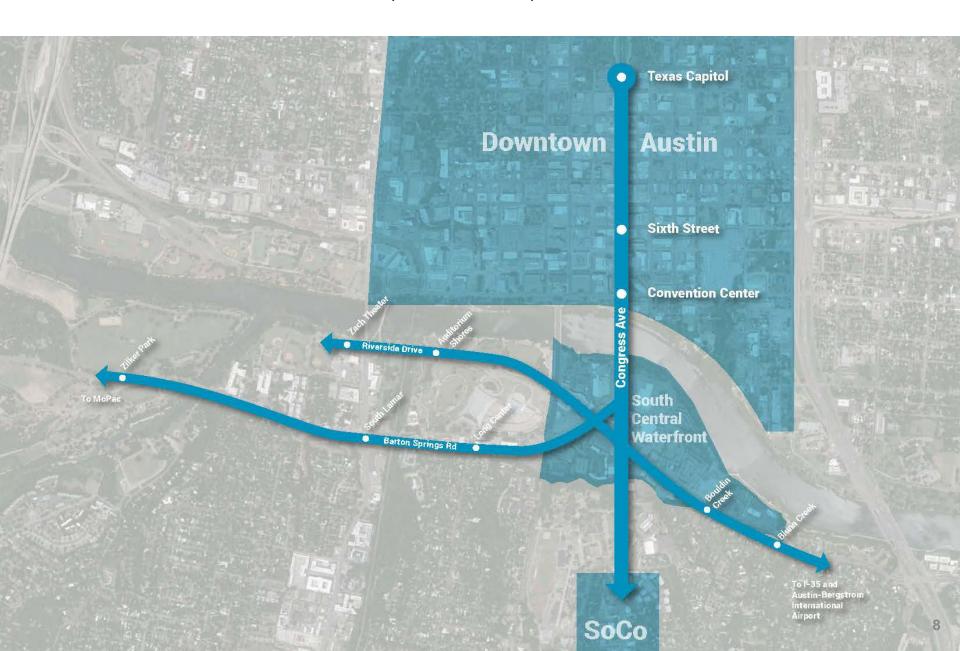
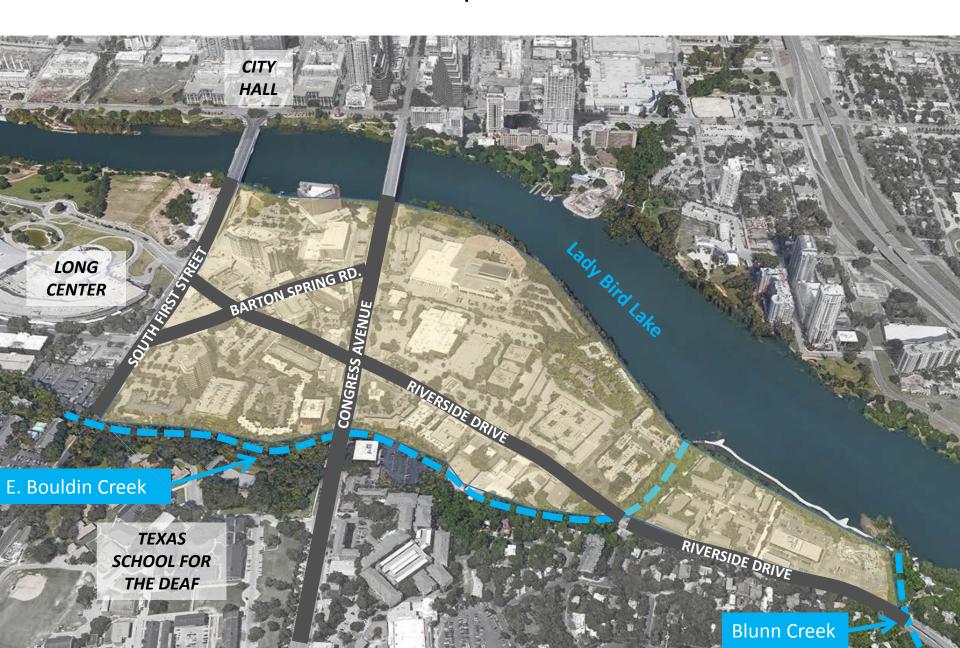


Image courtesy of Austin History Center

SCW TODAY: Location, Location, Location



SCW TODAY: X marks the spot



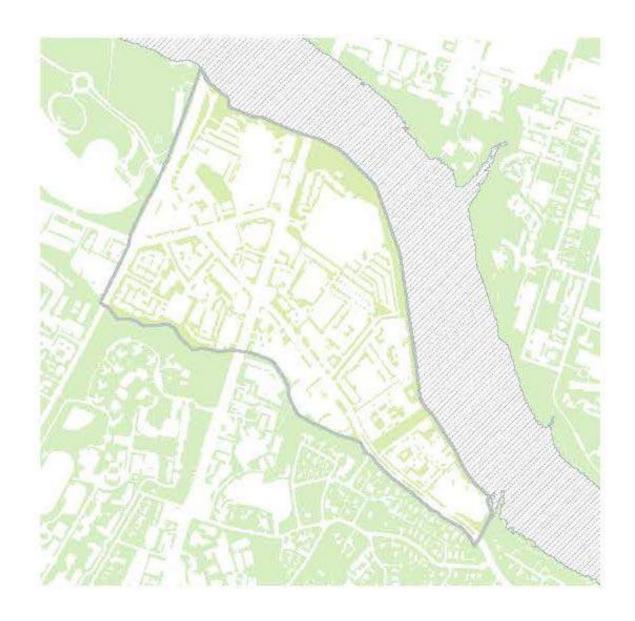
SCW TODAY: Bone Structure



118 acres* equals33 downtown blocks

* Gross total acreage of properties, rightof-way, & easements.

SCW TODAY: Skin Condition

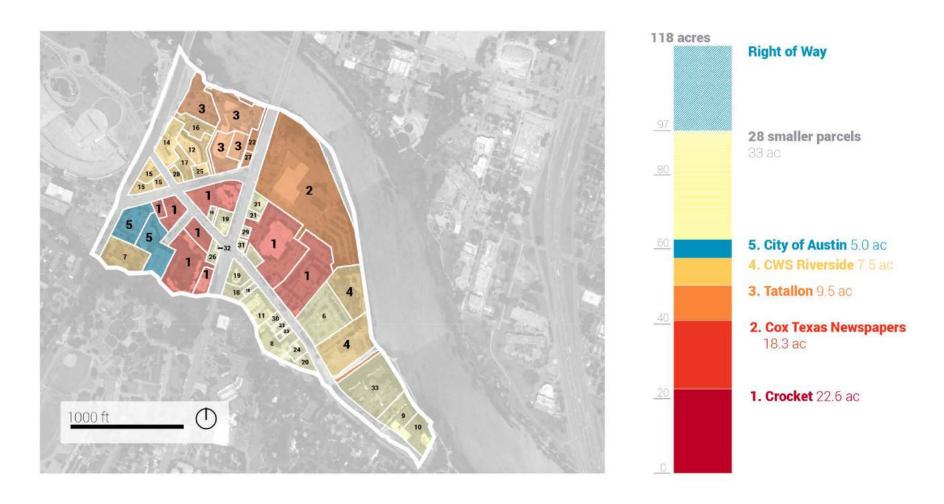


81 %
Impervious
Cover

SCW TODAY: Meager Open Space & Public Realm

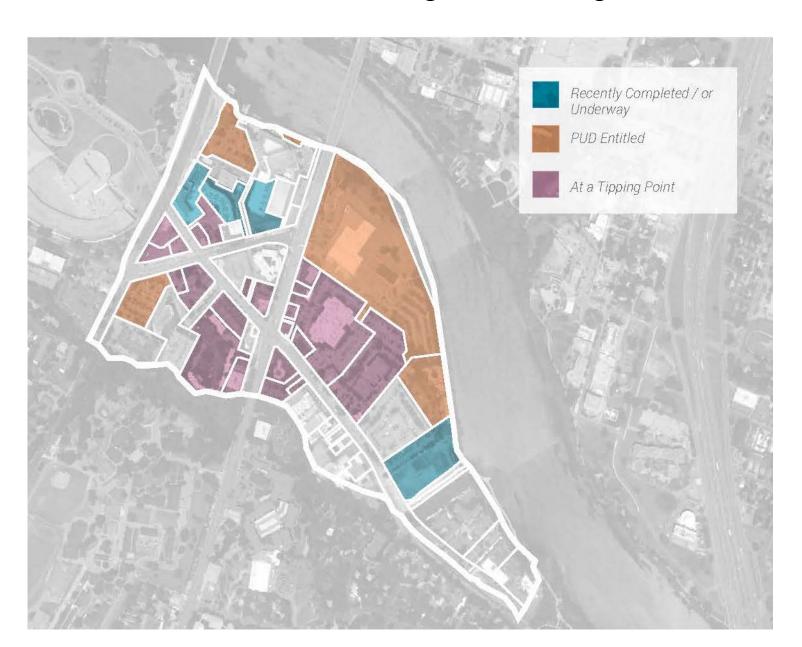


SCW TODAY: A Patchwork of Parcels



32 private properties + 1 city-owned @ One Texas Center

SCW TOMORROW: Change is Coming



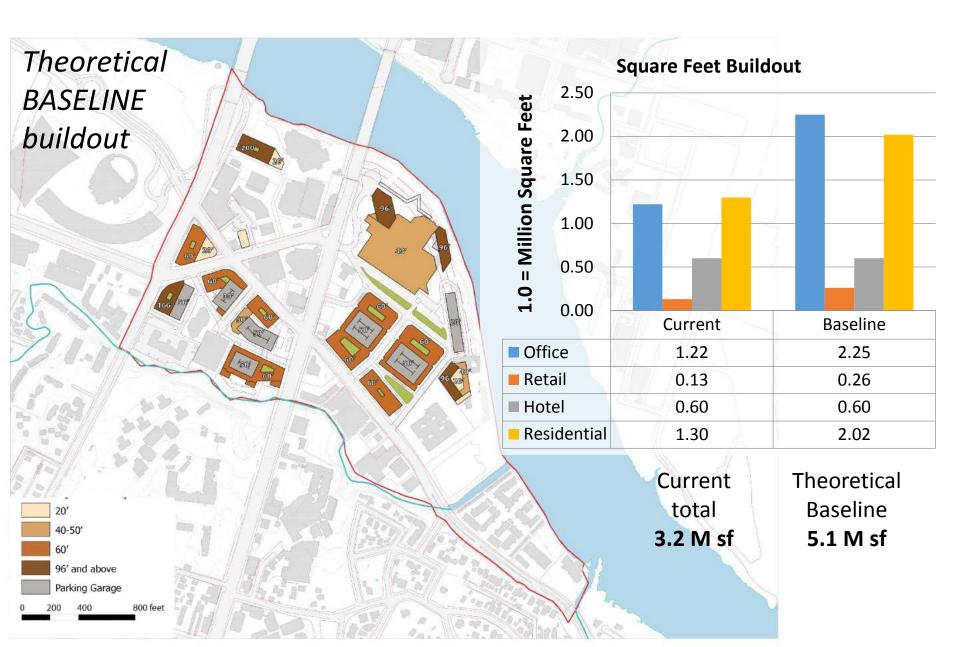
SCW TOMORROW: Change is Happening



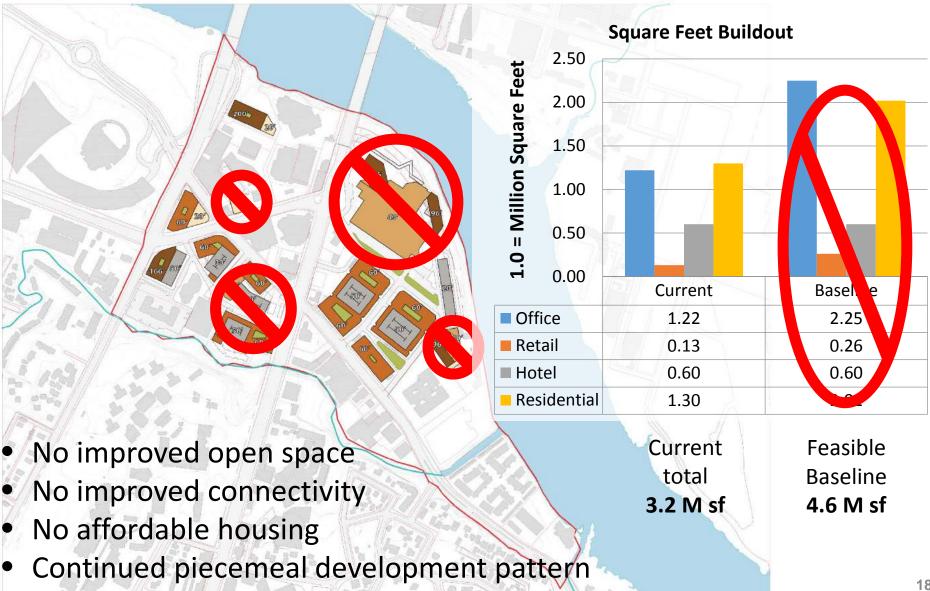
SCW TOMORROW: Under Current Entitlements



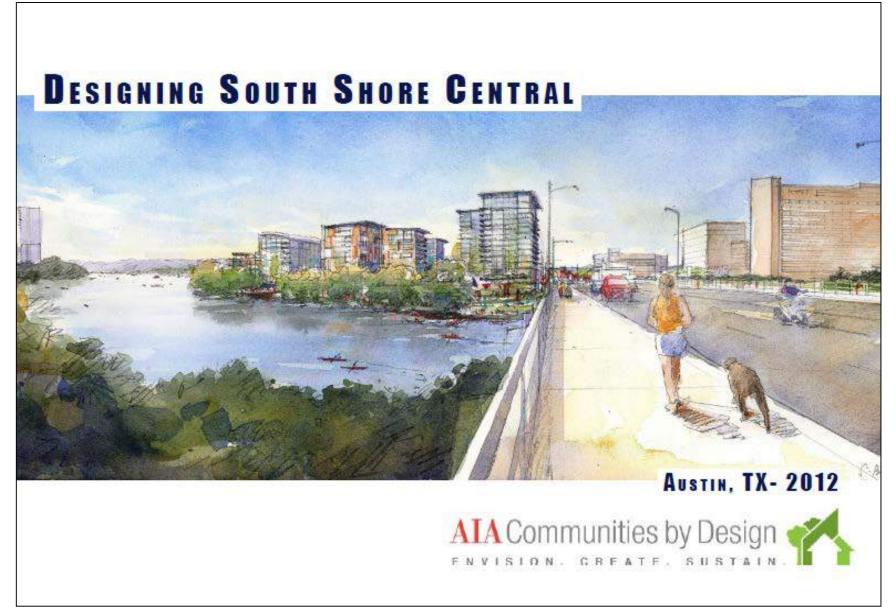
SCW TOMORROW: Under Current Entitlements



SCW TOMORROW: Financially Feasible Baseline



Imaging a better future: 2012 AIA | SDAT



Imaging a better future: 2013 UT | HUD Study



Imaging a better future: 2014 Interim Report

South Central Waterfront Initiative

Interim Draft Vision Framework Report | August 2014

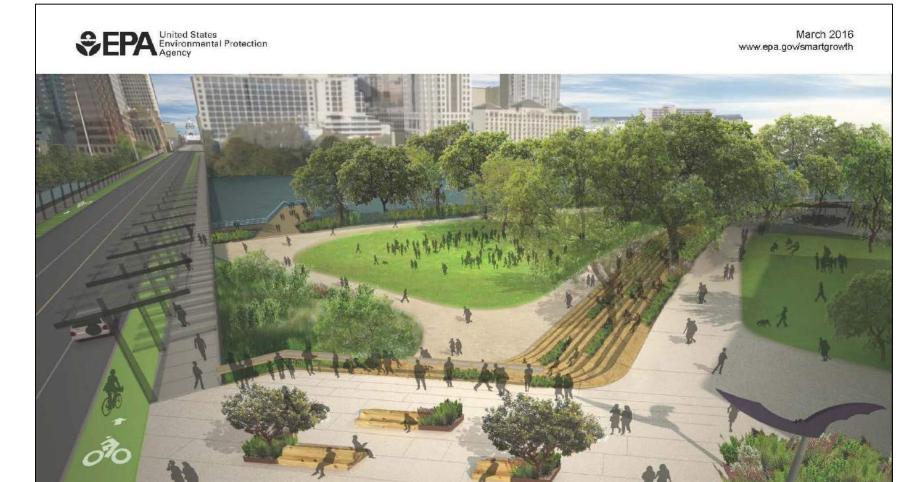


City of Austin

Planning and Development Review Department

Urban Design Division

Imaging a better future: 2015/16 EPA Study



Greening America's Capitals

GREENING THE SOUTH CENTRAL WATERFRONT
AUSTIN, TEXAS

Engaging the Community: 6 Walkshops







Engaging the Community: 6 Public Lectures



Waterfront Talkabout &

Dollars & Sense: Smart Strategies to Fund Our Future

Monday, March 24th 7-9 pm | Doors at 6:30 pm St. David's Episcopal Church | 3



Dollars & Sense: Smart Strategies to Fund Our Future

Dr. Abe Farkas | Director of Development Services at ECONorthwest | Portland, OR

Abe is an expert in strategic planning and crafting urban development partnerships nationwide. He served on Austin's 2012 AIA SDAT.

Rebecca Leonard | President of Design Workshop | Austin. TX

Rebecca's firm, Design Workshop, has won regional and national awards for projects which merge quality place-making design with practical approaches for implementation and funding.

Given market conditions and zoning already in place, over \$1 billion dollars



Wednesday, May 6th 2015 | 7 pm | Doors at 6:30 pm Mexican American Cultural Center | 600 River St.





Principles for Remaking the Urban Waterfront

Alex Krieger, FAIA, on internationally renowed architect, urban designer, Handra professor, wifer, and a global expert on invertion lipering, will speed on the principles for creating statement, and and velocoming waterforst. Krieger's talk will draw on his considerable contributions to waterform design and planning which include his acclaimed work in Boston, Laukville, Washington DC, Rtisburgh, Defroit, Montreal, and the renovation of Shanghatis referred Band.







Waterfront Talkabout 5

Wednesday, July 8th 2015 | 7 pm | Doors at 6:30 pm Mexican American Cultural Center | 600 River St. Parking is tree in MACC lot





Designing Urban Landscapes For People and Nature

Scott Catalfa a Pincipal at CMG Londscape Architecture, a nationally avarided design ifm based in San Francisco. will speck on landscape or a framing device for new urban development. He will show examples of how green infrastructure erriches the urban landscape and highlight an innovatibes fundles madels for briefland an innovatibes fundles madels for briefland.





Waterfront Talkabout 6

onday, May 23rd 2016 | 6 pm | Doors at 5:30 pm



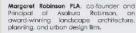


A Vision Framework Plan for the South Central Waterfront

The SCW Vision Framework Plan is the result of a multilyear effort of planning and community in gagainent. The Plan safe supporting and recommendations to help ensure that expanded park spaces, public gathering places, green streets, and affordable housing are central to the future redevelopment of this rapidly changing area. The City Council will consider adopting the Plan at a June 9th public meeting.



Learn about the SCW Vision Framework Plan, and hear from key consultants who have contributed to the making of the plan:



Asakura Robinson has helped craft the physical framework for the SCW Plan to create a great public realm for the district.





Dr. Abe Farkas | Director of Development Services at ECONorthwest | Partiand, OR.

Abe is an expert in finance, real estate development, and craftling urbain development partnerships nationwide. His firm has helped create the financial framework for the SCW Plan. The financial framework sets strategies to fund the vision of



Engaging the Community: Charrettes







Engaging the Community: Vision Sessions





Engaging the Community: Open Houses











Engaging the Community: 1600+ people



DATE	ATTENDANCE	EVENT
February 27, 2012	75	Waterfront Talk with SDAT leader Harris Steinberg
June 4, 1012	80	SDAT Roundtables
June 4, 2012	125	SDAT Kickoff
June 6, 2012	170	SDAT Final Presentation
May 13, 2013	155	Sustainable Places Project Presentation
January 11, 2014	174	WALKabout #1
January 21, 2014	116	TALKabout #1
February 12, 2014	73	TALKabout #2
March 24, 2014	78	TALKabout #3
April 5, 2014	55	WALKabout #2
April 25 - 28, 2014	170	Vision + Design Intensive
May 6, 2015	130	TALKabout #4
July 8, 2015	105	TALKabout #5
August 29, 2015	16	Artists Walkshop #1
September 1-3, 2015	125	EPA Vision + Design Intensive
September 24, 2015	15	Artists Walkshop #2
October 18, 2015	12	Artists Walkshop #2
May 1, 2016	120	Open Air Open House
May 23, 2016	30	TALKabout #6

All Together Now: 2016 SCW Vision Framework Plan



SCW Framework Plan: Adopted June 2016

Final Plan as Adopted on June 16th, 2016

SOUTH CENTRAL WATERFRONT VISION FRAMEWORK PLAN







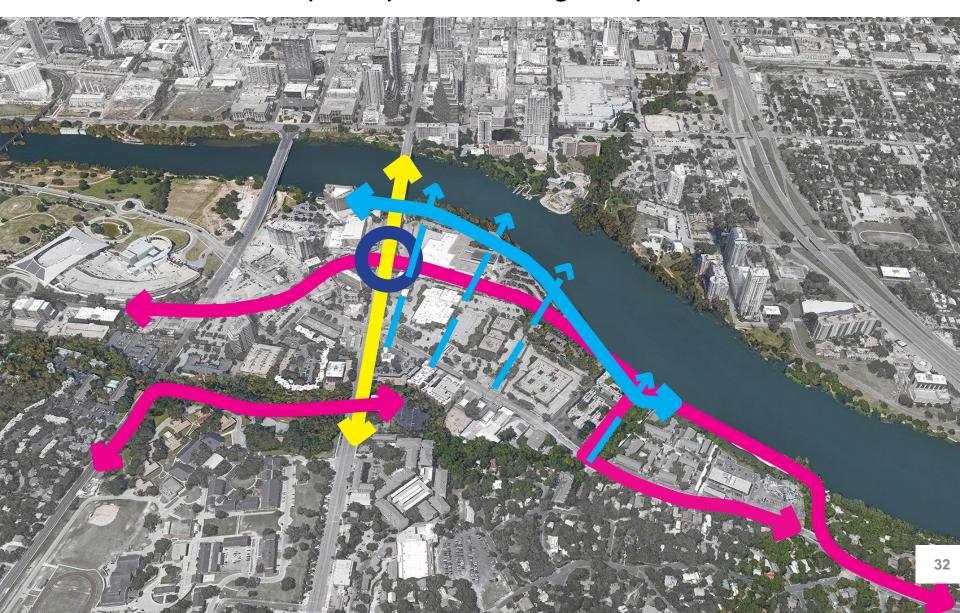


SCW Framework Plan: The three legged stool

Three requirements for successful transformation:

- A Physical Framework: green streets, pedestrian connections & open space for a great public realm.
- A Financial Framework: district-wide value capture, strategic capital investments and bonus entitlements to fund public realm and affordable housing.
- A Proactive City Framework: public-private partnerships and leverage city assets in order to achieve community goals.

PHYSICAL FRAMEWORK: A network of streets, pedestrian connections and open spaces for a great public realm

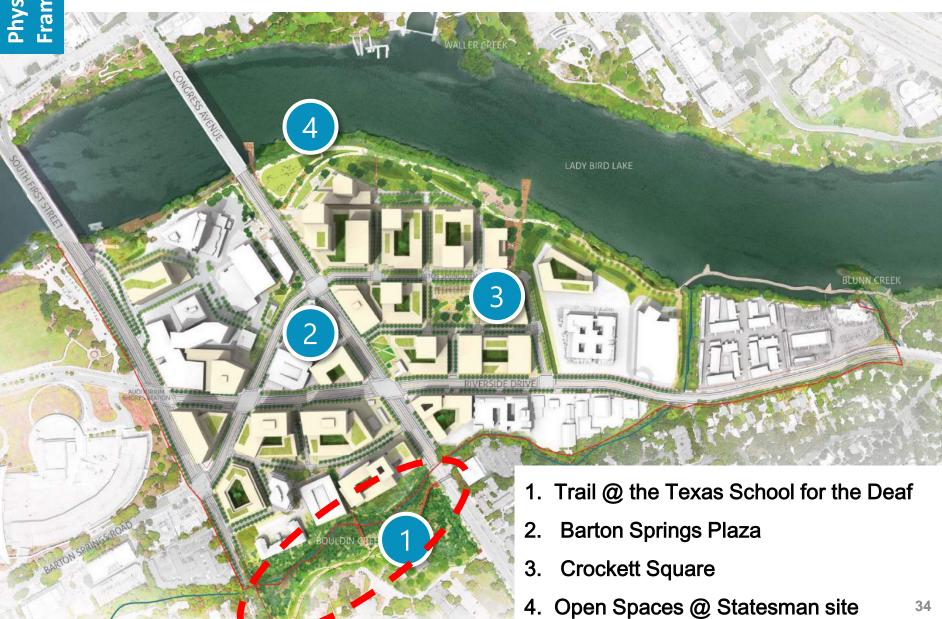


Public Realm First for Rational Development

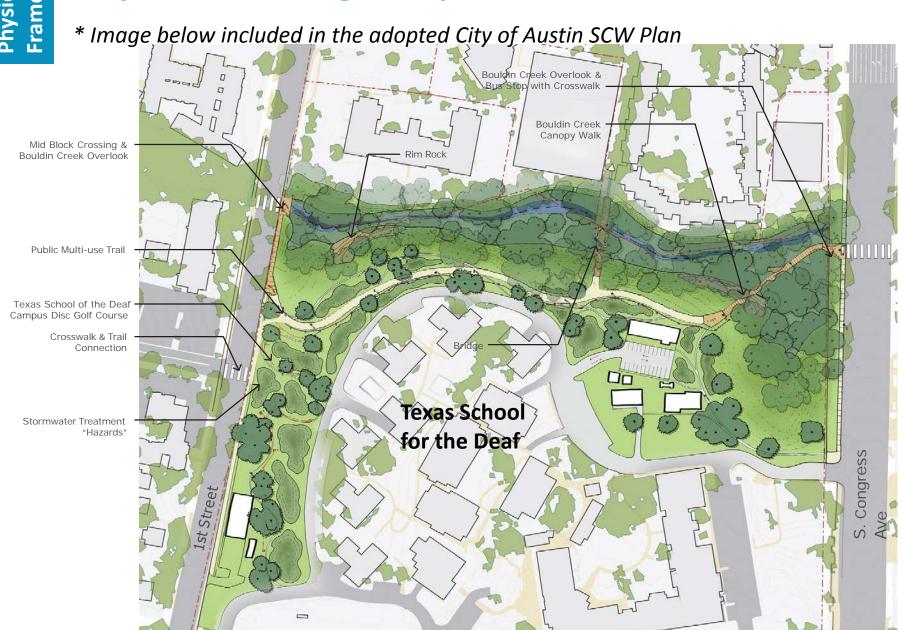


Physical Framework

Key Placemaking Prospects: Catalyst Anchors



Key Placemaking Prospects: Bouldin Creek Trail



Key Placemaking Prospects: Bouldin Creek Trail

* Image below included in the draft Texas Facilities Commission TSD Master Plan

Texas School for the Deaf I 2016 Campus Master Plan



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Executive Summary | A4

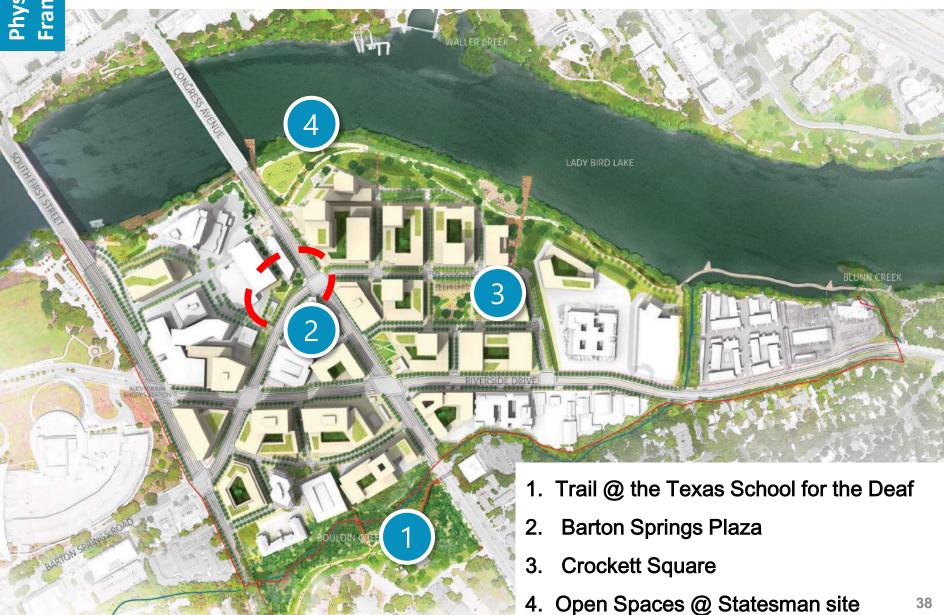


Key Placemaking Prospects: Bouldin Creek Trail



Looking from Congress Avenue to the Texas School for the Deaf (Bouldin Creek @ right)

Key Placemaking Prospects: Barton Springs Plaza



Key Placemaking Prospects: Barton Springs Plaza



Looking from Congress Avenue towards Barton Springs Road (@ location of existing "free right")

Image from EPA Report & the SCW Plan

Key Placemaking Prospects: Barton Springs Plaza



Looking from Congress Avenue towards Barton Springs Road (@ location of existing "free right")

Image from Lake | Flato Fall 2015



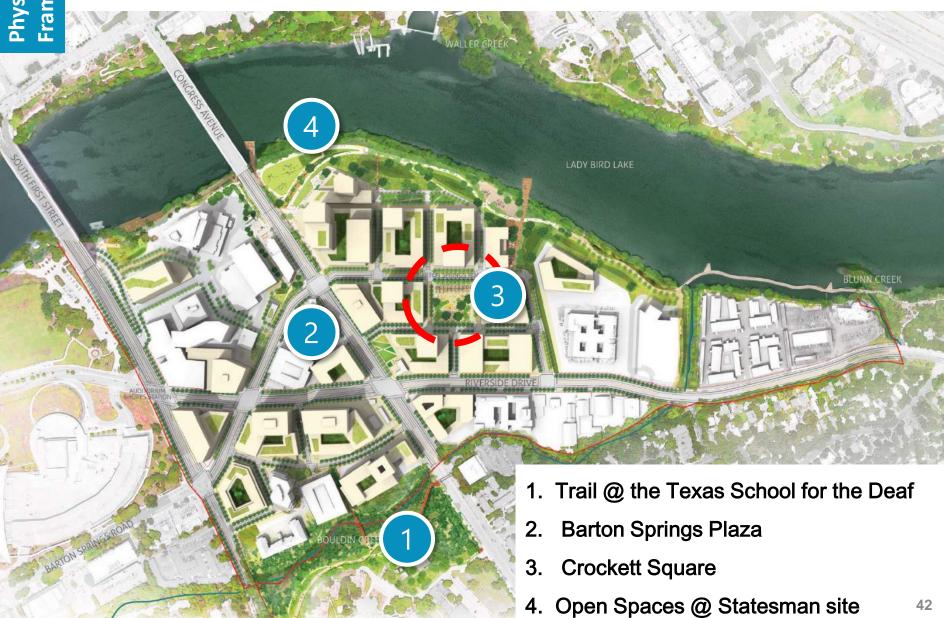
Key Placemaking Prospects: Barton Springs Plaza



Looking from Congress Avenue towards downtown (Barton Springs Road to left)

Image from Lake | Flato Fall 2015

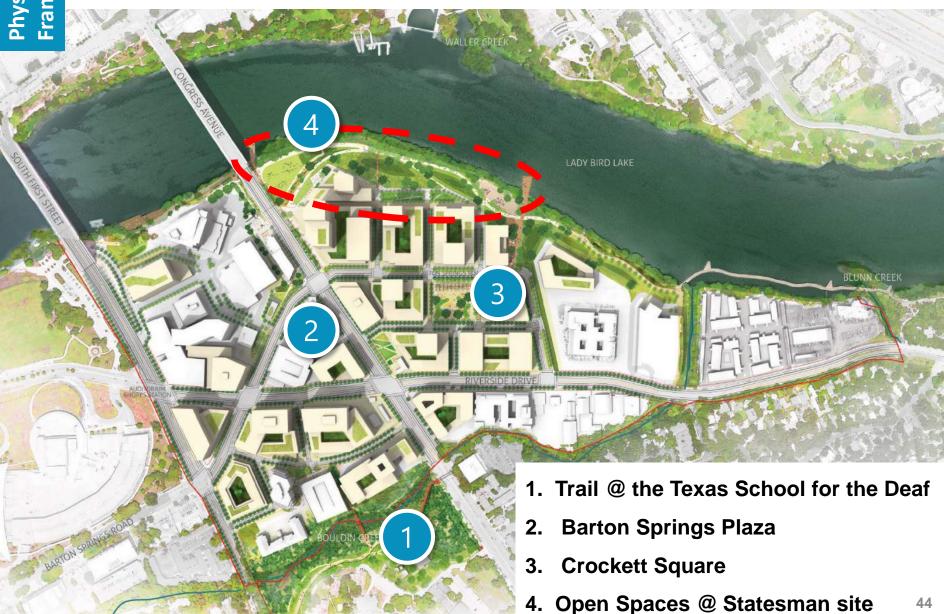
Key Placemaking Prospects: Crockett Square



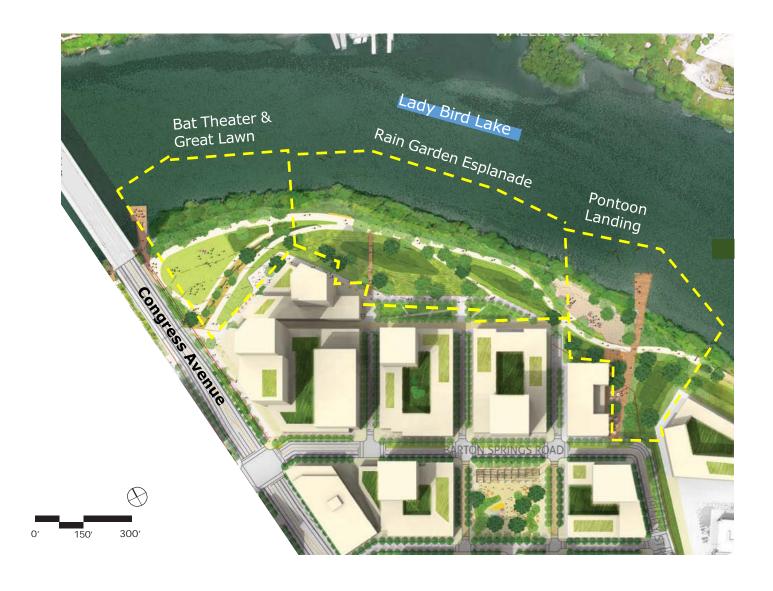
Key Placemaking Prospects: Crockett Square



Key Placemaking Prospects: Statesman Open Spaces



Key Placemaking Prospects: Statesman Open Spaces



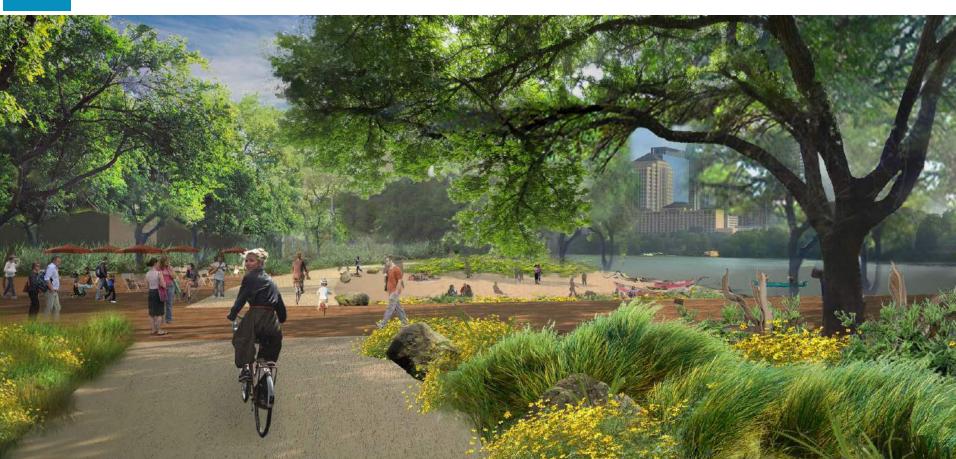
Key Placemaking Prospects: Bat Theatre



Key Placemaking Prospects: Great Lawn



Key Placemaking Prospects: Pontoon Landing



Placemakers + Green Streets: The Public Realm



Placemakers + Green Streets: The Public Realm







BAGBY STREET Houston, TX

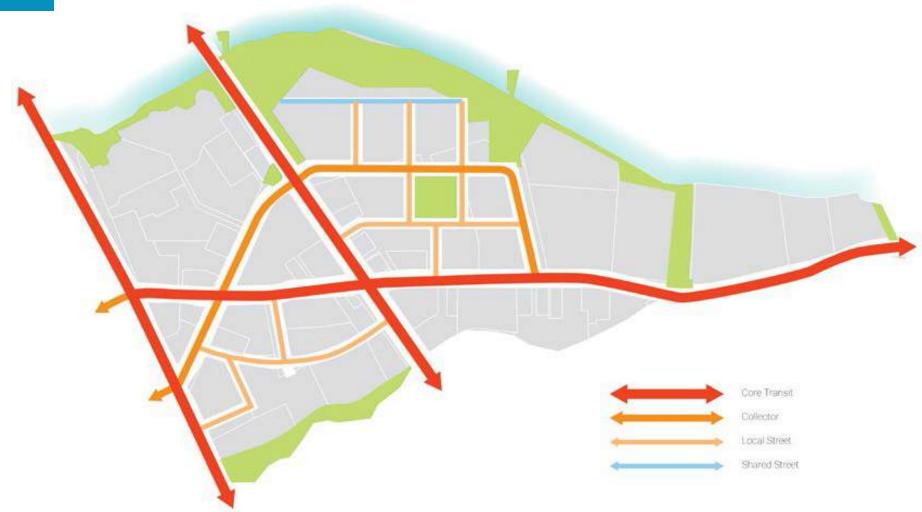


Asakura Robinson / Design Workshop / Walter P Moore

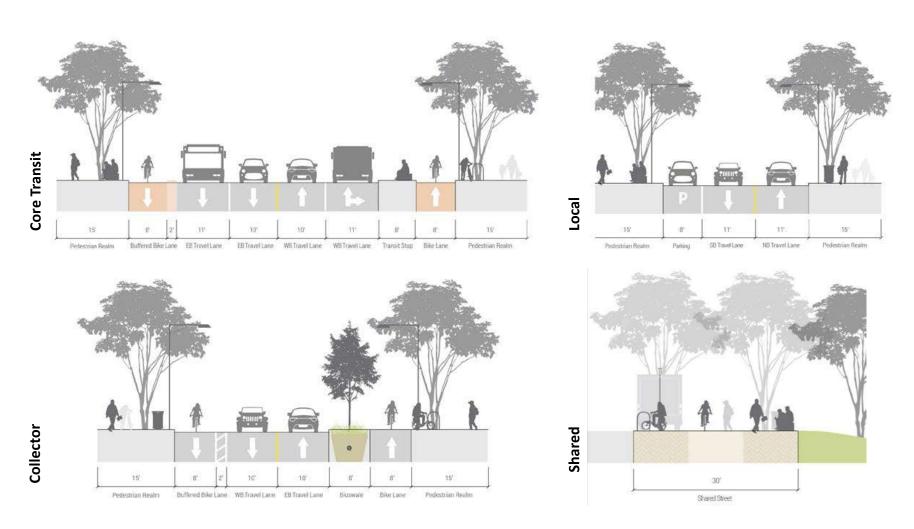




Circulation & Transportation: Street Classification



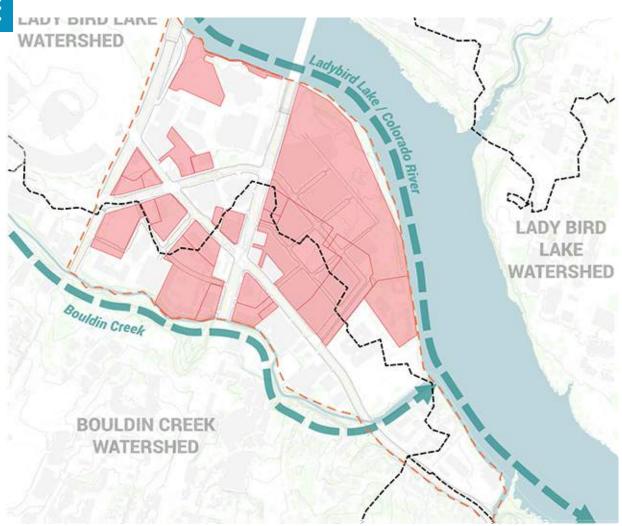
Circulation & Transportation: Street Classification



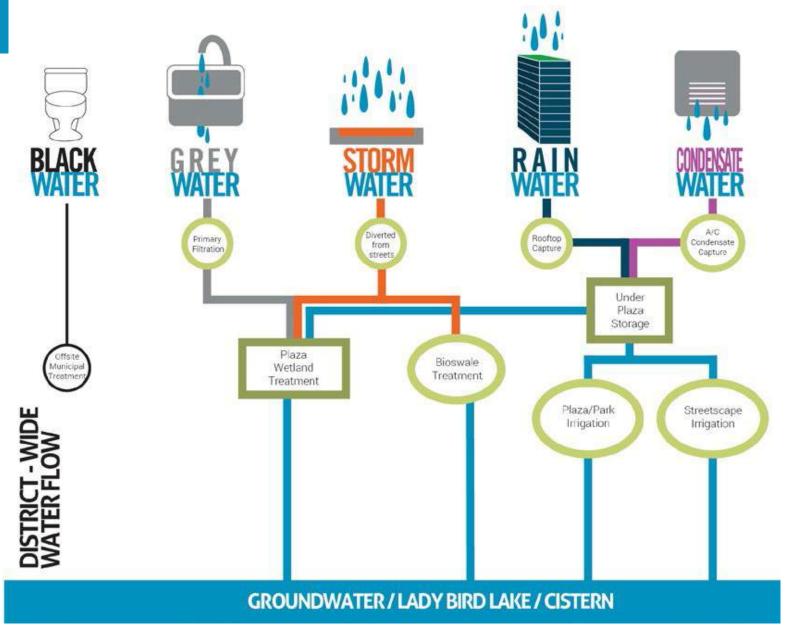
Circulation & Transportation: Transit



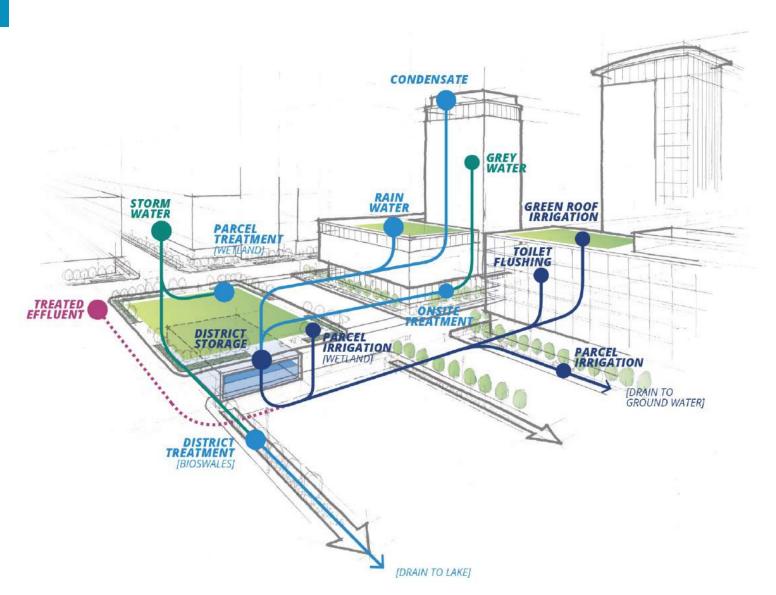
Other District-Scale Possibilities: Water Resources



Other District-Scale Possibilities: Water Management



Other District-Scale Possibilities: Integrated Systems

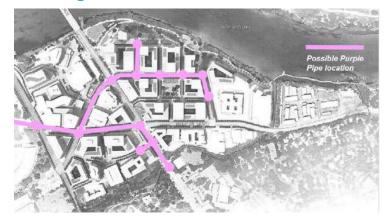


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Other District-Scale Possibilities: Water Resources



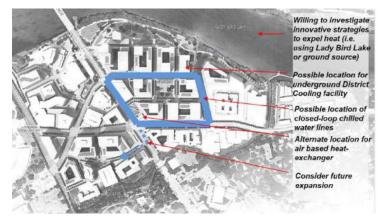
Building Rainwater Reuse



Reclaimed Water

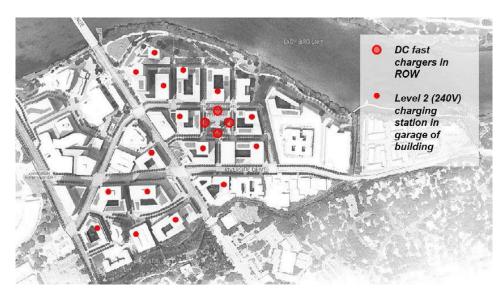


District Stormwater Reuse



District Cooling

Other District-Scale Possibilities: Electric



District Solar



District Charging (PEV)

SCW Framework Plan: The three legged stool

Three requirements for successful transformation:

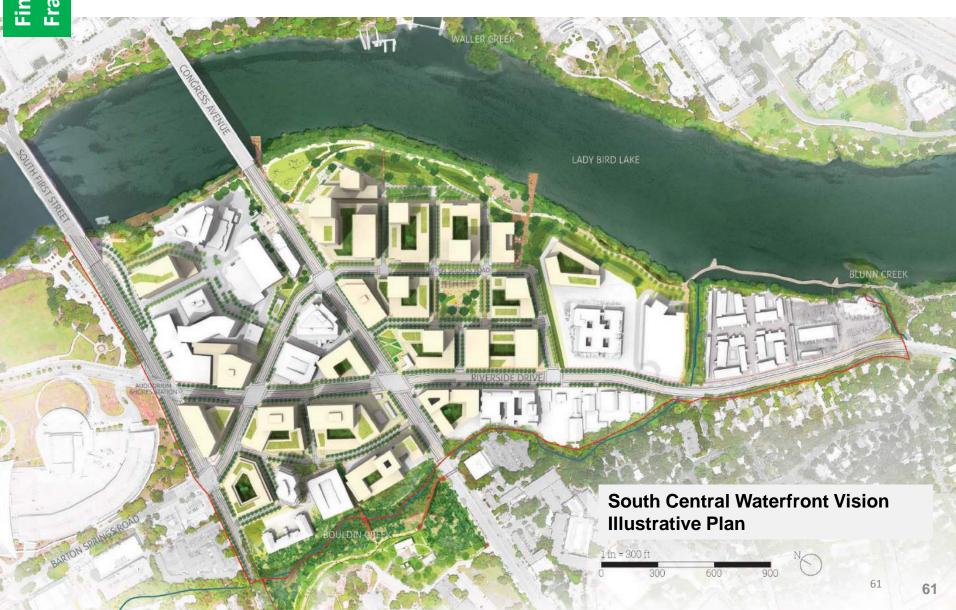
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Estimated Costs: Value of a quality of Public Realm



Financial Framework

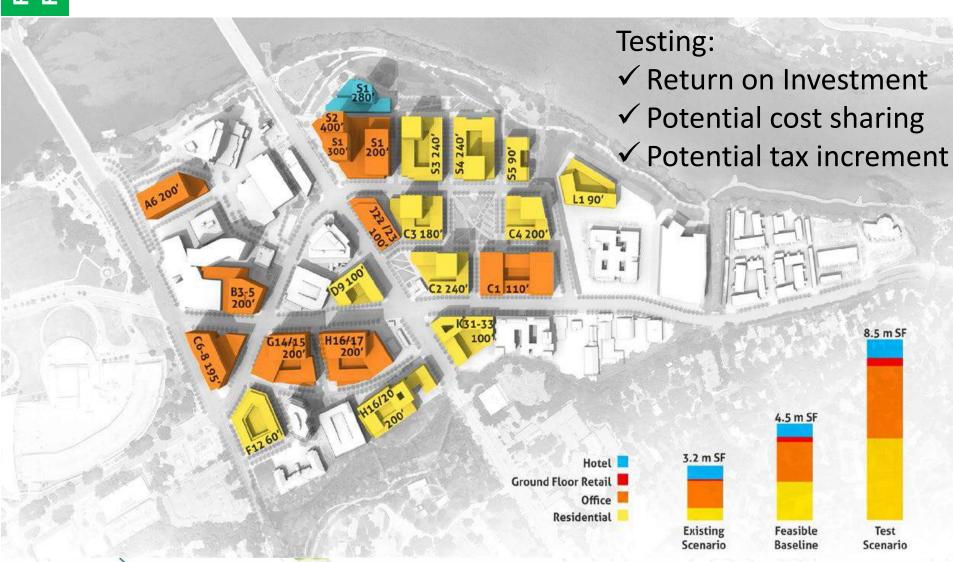
Making Density Work: Value Capture & Cost Sharing



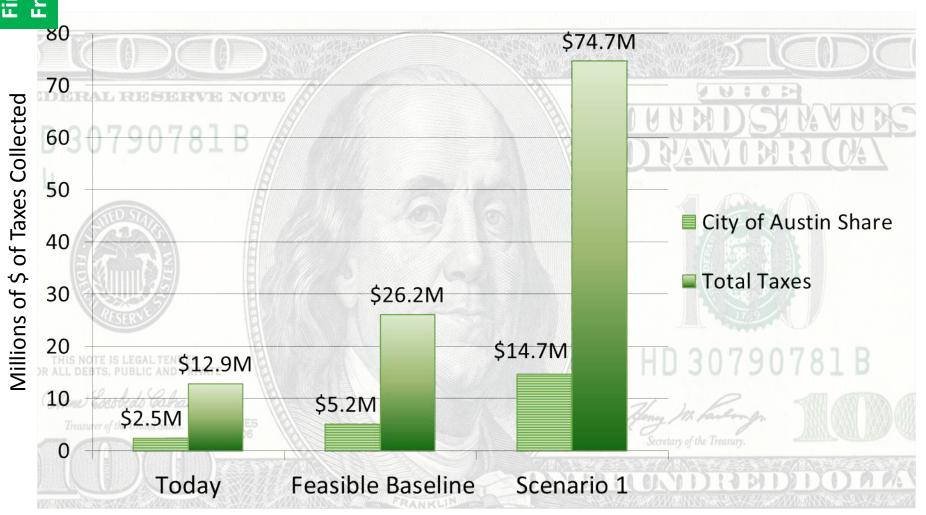
Making Density Work: Financial Toolkit

	Transportation Infrastructure	Parks & Open Spaces	Affordable Housing
Privately Funded			
Public Improvement District	√	✓	✓
Transfer of Development Rights		✓	✓
Philanthropy		✓	✓
Publicly Funded			
Tax Increment Financing	✓	✓	
CIP Funds	✓	✓	
Parking Fund	✓		✓
Affordable Housing (tax abatements/credits, REIT)			✓

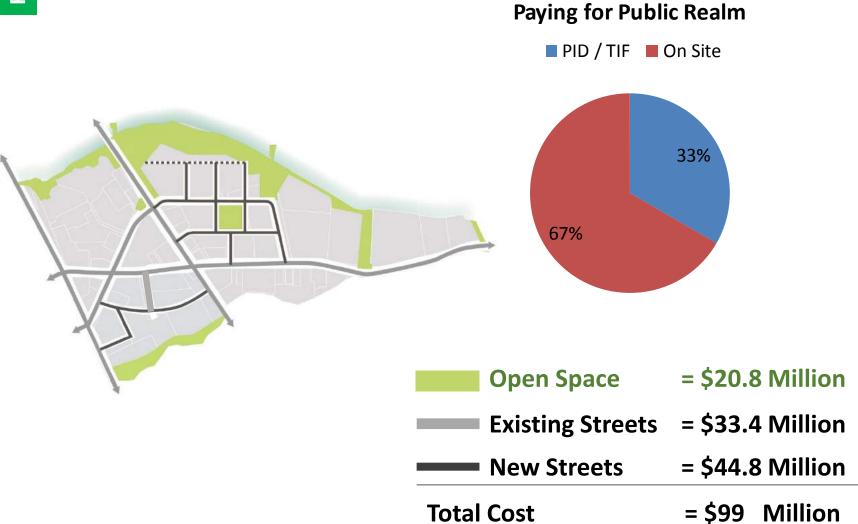
Making Density Work: Test Scenario for Development



Making Density Work: Testing Tax Increment

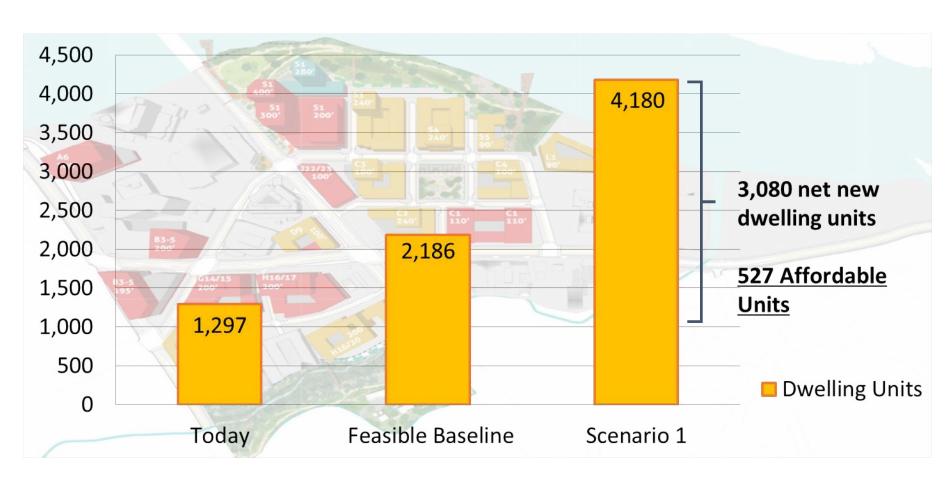


Making Density Work: Financing the Public Realm



Leadership: Commitment to Affordable Housing

SCW Goal: 20% of net new units as affordable

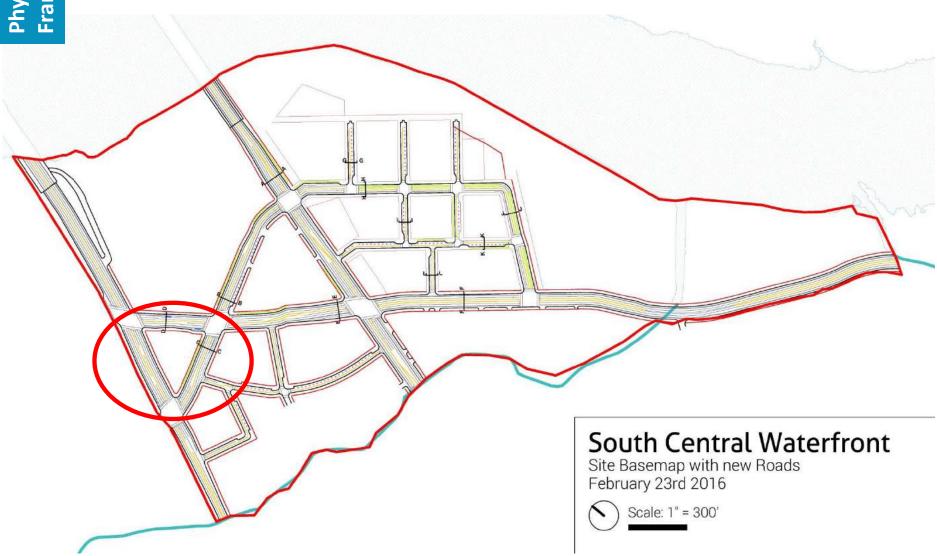


SCW Initiative: Imagining the Future

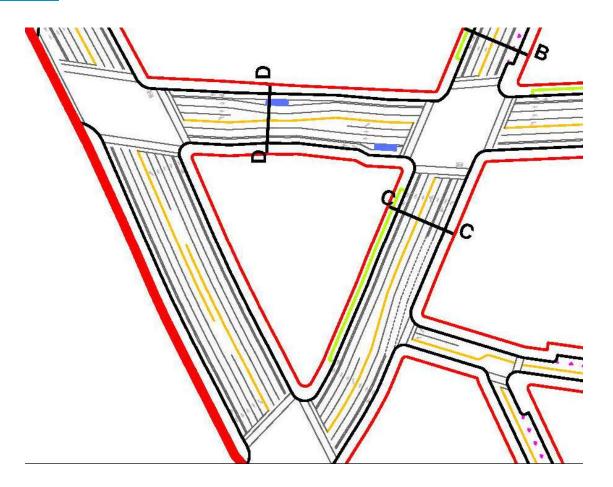


Stephanie Bower | Architectural Illustration

Making Density Work: Onsite @ Triangle Site



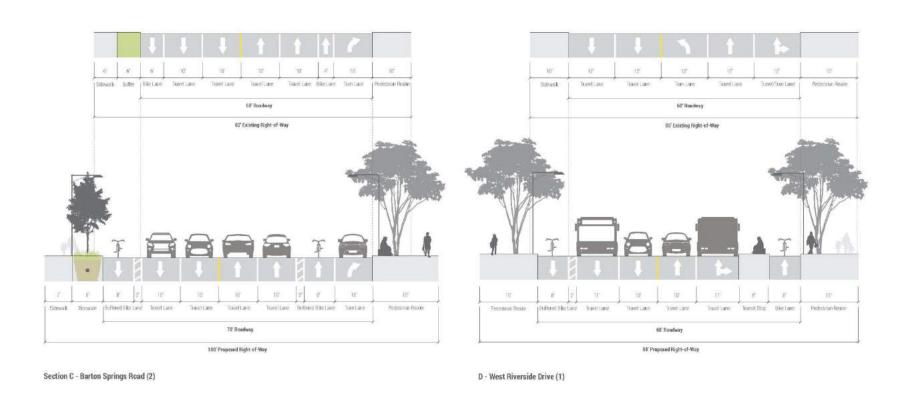
Making Density Work: Onsite @ Triangle Site



ROW dedication on Riverside Drive and Barton Springs Road for mobility and green infrastructure

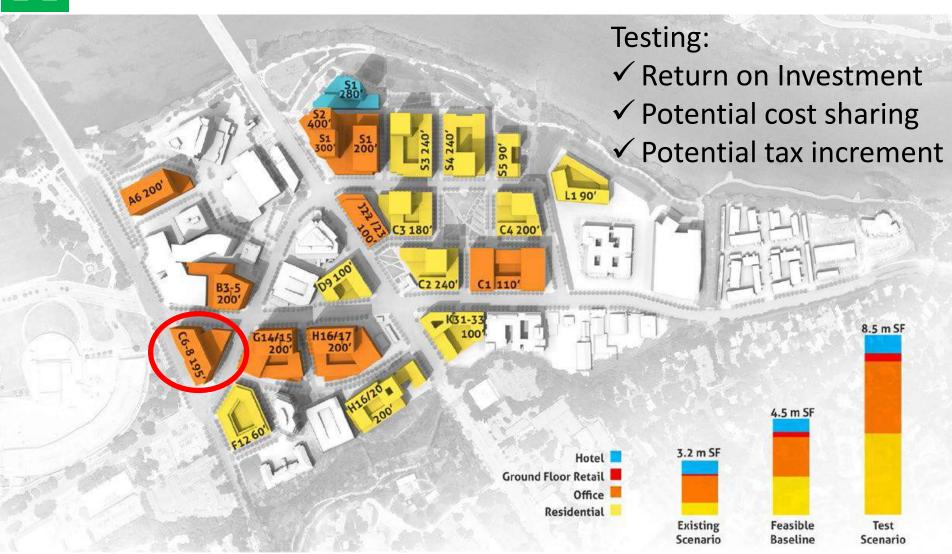


Making Density Work: Onsite @ Triangle Site



ROW dedication on Riverside Drive and Barton Springs Road for mobility and green infrastructure

Making Density Work: Test Scenario @ Triangle Site



Making Density Work: Test Scenario @ Triangle Site

Attachment 4: Test Scenario Results

Up to \$3.1 M in funding for <u>onsite</u> and <u>offsite</u> Master Plan improvements & benefits

				1		belieffes							
Parcel	A6	B3, B4, B5	C6,C7,C8	D9		G14,G15 H:	16, H17, H20 S	1 Sub-Parcel: S	2 Sub-Parcel: S	3 Sub-Parcel:	S4 Sub-Parcel: S	5 Sub-Parcel:	J2
Use	Office	Office	Office/MF		VIF/ iffice		Office/MF	Office	Hotel	MF	MF	MF	
Acres	3.71	1.71	1.50	0.92	1.24	1.56	6.09	2.30	0.73	1.49	1.49	0.58	
PUD?	Υ			Υ			Υ		Υ				
Entitlement Assumptions													
FAR	2.4	3.5	4.7	3.7	3.2	5.3	3.0	8.5	8.4	7.0	7.0	4.5	
Height (Stories)	13	13	14	9	5 to 6	15	15 to 18	17 to 26	24	7 to 21	7 to 21	8	
Use Mix													
Office SF	360,000	250,000	270,525	0	10,000	347,600	371,000	812,900	0	0	0	0	
Hotel SF	0	0	0	0	0	0	0	0	254,500	0	0	0	
Retail SF	20,000	10,000	21,045	9,000	7,000	10,000	32,000	38,000	12,000	25,000	25,000	12,000	
Residential SF	0	0	13,800	152,000	155,975	0	387,000	0	0	430,750	430,750	102,000	
Total SF	380,000	260,000	305,370	161,000	172,975	357,600	790,000	850,900	266,500	455,75(455,750	114,000	
Residential Units									_				
Market Residential Units	0	0	9	19 2	0	0	344	0	0	430	430	102	
Affordable Residential Units	0	0	0	2	150	0	86	0	0	0	0	40	
Total Units	0	0	9	7)4	150	0	430	0	0	430	430	142	
Affordable Housing Subsidy		\$ - :	\$ - \$	5,460 00 \$	4,050,000 \$	- \$	4,300,000 \$	- \$	- \$	150	\$ - \$	1,400,000 \$	
Per Unit Subsidy	\$ - :	\$ -	4 - \$	105 00 \$	27,000 \$	- \$	50,000 \$	- \$	- \$	170	\$ - \$	35,000 \$	6
Parking													
Surface	0	0	0	0	0	0	0	0	0	0	0	0	
Structure	170	520	772	222	128	476	824	919	340	287	287	140	
Underground	0	0	96	0	0	238	412	459	170	143	143	0	
Total Spaces	170	520	868	222	128	714	1,236	1,378	510	430	430	140	
Development Cost													
Building Cost	\$109 M	\$86 M	\$109 M	\$55 M	\$31 M	\$123 M	\$258 M	\$281 M	\$108 M	\$143 M	\$143 M	\$30 M	
Parcel Infastructure Cost	\$0.0 M	\$0.0 M	10.004	\$0.0 M	\$2.6 M	\$1.3 M	\$4.8 M	\$1.7 M	\$0.5 M	\$3.3 M	\$2.9 M	\$0.9 M	
DistrictMaster Planning Fee	\$3.8 M	\$2.6 M	\$3.1 M	\$1.6 M	\$1.7 M	\$3.6 M	\$7.9 M	\$8.5 M	\$2.7 M	\$4.6 M	\$4.6 M	\$1.1 M	
Financial Results													
Return on Cost	8.1%	8.1%	8.2%	7.0%	7.0%	8.1%	7.6%	8.1%	#N/A	7.0%	7.0%	7.0%	
Building Value	\$141 M	\$109 M	\$137 M	\$71 M	\$39 M	\$155 M	\$327 M	\$354 M	\$145 M	\$177 M	\$177 M	\$39 M	
Total Land Value	\$32 M	\$16 M	\$12 M	\$5 M	\$0 M	\$18 M	\$33 M	\$50 M	\$13 M	\$8 M	\$8 M	\$3 M	
Total Value													
(Land + Building)	\$173 M	\$125 M	\$148 M	\$76 M	\$39 M	\$173 M	\$361 M	\$404 M	\$158 M	\$185 M	\$185 M	\$43 M	
Residual Land											100		
Value / SF	\$200	\$220	3180	\$125	\$0	\$260	\$125	\$500	\$400	\$125	\$125	\$125	5

SCW Initiative: www.austintexas.gov/waterfront

